

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Dollman Beach Park (East Side)	PROJECT #:	7958	DATE PREPARED:	2/27/08
DEPARTMENT - DIVISION:	Central Services/Special Projects	PROJECT MGR	D McLam	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input checked="" type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Park Expansion Expansion to include turn lane and restroom.	RECOMMENDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> APPROVED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>			

PROJECT LOCATION:	Dollman Beach Park, A1A, South Hutchinson Island
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			50,000	50,000					50,000		50,000
FURNITURE/EQUIPMENT			146,000	146,000					146,000		146,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	196,000	196,000	0	0	0	0	196,000	0	196,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Park Impact Fees (Zone B)	196,000					196,000
						0
	0					0
TOTAL:	196,000	0	0	0	0	196,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-049	ACCOUNT #: 310002-7240-562000-7958
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